



# Program Review Data Summary

**Subject: Dietary Managers**

## Resource Utilization Indicators

	Number of Faculty		Student Credit Hours by Faculty Type		
	Part Time	Full Time	Part Time	Full Time	Total
2016	2		226		<b>226</b>
2017	2	1	891	380	<b>1,271</b>
2018	2	1	873	360	<b>1,233</b>

**Notes:**

Faculty type determined using cost center (org #). Some subjects may have more than one org #.

A full-time faculty member teaching a subject NOT tied to his or her home cost center is counted as part-time for that subject.

Total Student Credit Hours (SCH) are divided by the number of faculty teaching the class. E.g., for a class generating 30 SCH with 3 full-time faculty, then 10 SCH go to each faculty member.

## Quality Indicators

Year	Subject	Subject Prefix	Headcount (unduplicated)	seats filled	#sections	Average Class Size	% Student Completion	% Student Success	% Student Attrition	Student Credit Hours
2016	Dietary Managers	DIET	37	79	7	11.3	94	88	5	226
2017	Dietary Managers	DIET	391	427	25	17.1	89	73	10	1,271
2018	Dietary Managers	DIET	372	412	25	16.5	90	67	9	1,233

**Notes:**

Attrition rate: number of students with a W grade divided by total enrolled (unduplicated headcount)

Success rate: number of students with grades A, B, C, or P divided by total enrolled (unduplicated headcount)

Completion rate: number of students with grades A, B, C, D, F, or P divided by total enrolled (unduplicated headcount)

## Quality Indicators - Expenses & Revenue

Year	Subject	Direct Tuition Revenue	Direct Expenses	Direct Cost Per CrHr	Total Revenue	Total Expenses	Total Cost Per CrHr
2016	Dietary Managers	\$38,928.09	\$74,905.50	\$183.14	\$122,250.33	\$180,612.40	\$441.60
2017	Dietary Managers	\$117,994.90	\$273,414.33	\$213.44	\$430,791.59	\$526,768.89	\$411.22
2018	Dietary Managers	\$120,052.21	\$261,615.37	\$216.39	\$413,233.82	\$487,687.08	\$403.38

**Notes:**

CrHr: Credit Hour

Direct: Includes department expenses/revenues as well as percentage of direct administrative expenditures.

Indirect: Includes a percentage of expenses and revenues associated with all other areas of campus that provide support to your program.

Total: Includes both direct and indirect

Source Activity Based Cost (ABC) model updated Spring 2018.

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## Quality Indicators - Program Outcomes

### %Placement Rate for Graduates

employed	2014-2015	2015-2016	2016-2017
Dietary Manager (5370 cert)			25
Dietary Manager (6210 cert)	90	75	

### # of Graduates Transferring

transfers	2014-2015	2015-2016	2016-2017
Dietary Manager (5370 cert)			1
Dietary Manager (6210 cert)	3	2	0

## Quality Indicators - Expenses & Revenue

### # of Graduates

graduates	2016	2017	2018	total
Dietary Manager (5370 cert)		10	4	14
Dietary Manager (6210 cert)	11	1		12